



KEY CORP LIMITED

16/16-A, Civil Lines, Kanpur - 208 001

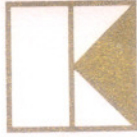
CIN-L65921 UP1985 PLC007547

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED ON 30TH JUNE, 2018

| PART I | | (₹ in Lakhs) | | | |
|--------|---|---|--|---|---|
| | Particulars | 3 months ended (30-06-2018) (Unaudited) | Preceding 3 months ended (31-03-2018) (Unaudited) | Corresponding 3 months ended in the previous year (30-06-2017) (Unaudited) | Previous year ended 31.03.2018 (Audited) |
| 1 | Income from operations | | | | |
| | (a) Net sales/income from operations (Net of excise duty) | 29.27 | 129.16 | 90.01 | 307.48 |
| | (b) Other operating income | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total income from operations (net) | 29.27 | 129.16 | 90.01 | 307.48 |
| 2 | Expenses | | | | |
| | (a) Cost of materials consumed | 0.00 | 0.00 | 0.00 | 0.00 |
| | (b) Purchases of stock-in-trade | 0.00 | 0.00 | 0.00 | 0.00 |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | 0.00 | 0.00 | 0.00 | 0.00 |
| | (d) Employee benefits expense | 7.05 | 8.57 | 6.80 | 34.94 |
| | (e) Depreciation and amortisation expense | 0.69 | 0.67 | 0.66 | 2.66 |
| | (f) Conveyance | 0.93 | 1.86 | 0.91 | 4.76 |
| | (g) Provision for non performing assets | 0.00 | 0.00 | 0.00 | 0.00 |
| | (h) Other expenses | 8.64 | 4.36 | 9.30 | 22.79 |
| | Total expenses | 17.31 | 15.46 | 17.67 | 65.15 |
| 3 | Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | 11.96 | 113.70 | 72.34 | 242.33 |
| 4 | Other income | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4) | 11.96 | 113.70 | 72.34 | 242.33 |
| 6 | Finance costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6) | 11.96 | 113.70 | 72.34 | 242.33 |
| 8 | Exceptional items (Deferred Tax) | 0.00 | 0.09 | 0.00 | 0.09 |
| 9 | Profit / (Loss) from ordinary activities before tax (7 + 8) | 11.96 | 113.61 | 72.34 | 242.24 |
| 10 | Tax expense | 0.83 | (0.18) | 8.84 | 8.05 |
| 11 | Net Profit / (Loss) from ordinary activities after tax (9 - 10) | 11.13 | 113.79 | 63.50 | 234.19 |
| 12 | Extraordinary items (net of tax expense - Lakhs) | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit / (Loss) for the period (11 + 12) | 11.13 | 113.79 | 63.50 | 234.19 |
| 14 | Share of profit / (loss) of associates* | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Minority interest * | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) * | 11.13 | 113.79 | 63.50 | 234.19 |



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| | | | | | |
|-------|---|--------|--------|--------|---------|
| 17 | Paid-up equity share capital (Face Value of the Share shall be indicated) ₹ 10/- | 600.00 | 600.00 | 600.00 | 600.00 |
| 18 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 0.00 | 0.00 | 0.00 | 1976.67 |
| 19 i | Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised): | | | | |
| | (a) Basic | 0.18 | 1.90 | 1.06 | 3.90 |
| | (b) Diluted | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 ii | Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised): | | | | |
| | (a) Basic | 0.18 | 1.90 | 1.06 | 3.90 |
| | (b) Diluted | 0.00 | 0.00 | 0.00 | 0.00 |

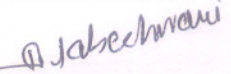
Notes :

- 1 The Company has operated in only one segment.
- 2 Above results have been reviewed by the Audit Committee and approved by the board of directors of the company at its meeting held on 11.08.2018. The Statutory Auditor of the company have carried out a limited review of accounts of the company for the first quarter ended 30th June, 2018

Place : KANPUR

Dated : 11.08.2018

By order of the Board


(G.D. Maheshwari)
Director