



KEY CORP LIMITED

16/16-A, Civil Lines, Kanpur - 208 001

e-mail : keycorpltd@gmail.com



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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED 30TH SEPTEMBER, 2013

PART I						(₹ in Lakhs)
	Particulars	3 months ended (30-09-2013)	Corresponding 3 months ended in the previous year (30-09-2012)	Year to date figures for current period ended (30-09-2013)	Year to date figures for previous year ended (30-09-2012)	Previous year ended (31-03-2013)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	27.97	39.75	62.56	77.83	206.49
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	27.97	39.75	62.56	77.83	206.49
2	Expenses					
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	6.12	5.95	11.46	12.06	24.20
	(e) Depreciation and amortisation expense	0.51	0.54	1.03	1.07	2.26
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	4.54	5.33	10.90	12.52	30.49
	Total expenses	11.17	11.82	23.39	25.65	56.95
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	16.80	27.93	39.17	52.18	149.54
4	Other income	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	16.80	27.93	39.17	52.18	149.54
6	Finance costs	0.05	0.05	0.09	0.11	0.21
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	16.75	27.88	39.08	52.07	149.33
8	Exceptional items (Deferred Tax)	0.00	0.00	0.00	0.00	0.56
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	16.75	27.88	39.08	52.07	149.89
10	Tax expense	1.62	2.51	4.62	6.06	9.19
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	15.13	25.37	34.46	46.01	140.70
12	Extraordinary items (net of tax expense ₹ Lakhs)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	15.13	25.37	34.46	46.01	140.70
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00

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15	Minority interest *	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	15.13	25.37	34.46	46.01	140.70
17	Paid-up equity share capital (Face Value of the Share shall be indicated) ₹ 10/-	600.00	600.00	600.00	600.00	600.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			0.00	0.00	1232.01
19 i	Earnings per share (before extraordinary items) (of ₹ 10 /- each) (not annualised):					
	(a) Basic	0.25	0.42	0.57	0.77	2.34
	(b) Diluted	0.00	0.00	0.00	0.00	
19 ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):					0.00
	(a) Basic	0.25	0.42	0.57	0.77	2.34
	(b) Diluted	0.00	0.00	0.00	0.00	0.00

Notes :

- The Company has operated in only one segment.
- Above results have been approved by the board of directors of the company at its meeting held on 19.10.2013. The Statutory Auditor of the company have carried out a limited review of accounts of the company for the second quarter ended 30th september 2013
- Statement of assets and liabilities as at 30th September, 2013 is as follows:-

PART II

	Particulars	3 months ended (30-09-2013)	Corresponding 3 months ended in the previous year (30-09-2012)	Year to date figures for current period ended (30-09-2013)	Year to date figures for previous year ended (30-09-2012)	Previous year ended (31-03-2013)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares			1859481	1859481	1859481
	- Percentage of shareholding			30.99%	30.99%	30.99%
2	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered					
	- Number of shares	NIL	NIL	4140519	4140519	4140519
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	NIL	NIL	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	69.01%	69.01%	69.01%

	Particulars	3 months ended (30-09-2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL



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Standalone Statement of Assets and Liabilities as at 30th Septembber ,2013

		(₹ in Lakhs)	
	Particulars	As at (current half year end) (30-09-2013)	As at (previous year end) (31-03-2013)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	600.00	600.00
	(b) Reserves and surplus	1266.48	1232.01
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders' funds	1866.48	1832.01
2	Share application money pending allotment	0.00	0.00
3	Non-current liabilities		
	(a) Long-term borrowings	0.00	0.00
	(b) Deferred tax liabilities (net)	0.00	0.00
	(c) Other long-term liabilities	0.00	0.00
	(d) Long-term provisions	14.79	14.20
	Sub-total - Non-current liabilities	14.79	14.20
4	Current liabilities		
	(a) Short-term borrowings	2.00	2.00
	(b) Trade payables	4.21	3.70
	(c) Other current liabilities	2.28	2.76
	(d) Short-term provisions	22.84	18.22
	Sub-total - Current liabilities	31.33	26.68
	TOTAL - EQUITY AND LIABILITIES	1912.60	1872.89
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	19.33	20.19
	(b) Non-current investments	1517.72	1369.61
	(c) Deferred tax assets (net)	3.09	3.09
	(d) Long-term loans and advances	268.38	302.07
	(e) Other non-current assets	0.00	0.00
	Sub-total - Non-current assets	1808.52	1694.96
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	0.00	0.00
	(c) Trade receivables	53.40	7.91
	(d) Cash and cash equivalents	18.01	57.95
	(e) Short-term loans and advances	24.52	96.02
	(f) Other current assets	8.15	16.05
	Sub-total - Current assets	104.08	177.93
	TOTAL - ASSETS	1912.60	1872.89

Place : KANPUR
Dated : 19.10.2013

By order of the Board

G.D. Maheshwari
(G.D. Maheshwari)
Director